

Ellsworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	17	33	30	\$24,467	\$41,745	\$43,128
TANF Employment Services	Avg. monthly adults	6	7	8	\$1,321	\$1,783	\$2,628
Child Care Assistance	Avg. monthly children	26	23	17	\$66,034	\$54,122	\$47,368
Food Assistance	Avg. monthly persons	238	253	280	\$220,808	\$265,807	\$373,926
Energy Assistance	Persons	209	204	271	\$50,620	\$71,994	\$59,255
General Assistance	Avg. monthly persons	4	3	3	\$8,181	\$5,797	\$4,627
Vocational Rehabilitation Services	Avg. monthly persons	14	20	17	\$32,410	\$41,786	\$33,458
Family Preservation	Persons	5	3	3	\$16,711	\$14,078	\$8,493
Reintegration/Foster Care	Avg. monthly children	2	1	2	\$52,045	\$29,291	\$57,856
Adoption Support	Avg. monthly children	12	36	13	\$46,066	\$119,940	\$72,305
Home and Community Based Services							
Physical Disability	Annual consumers	8	9	7	\$91,536	\$95,254	\$86,398
Traumatic Brain Injury	Annual consumers	1	2	2	\$7,162	\$40,046	\$4,035
Developmental Disability	Annual consumers	31	30	194	\$1,511,635	\$1,479,633	\$1,423,275
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	6	14	14	\$16,546	\$20,506	\$21,828
Mental Health (PAHP)	Annual consumers	133	131	129	\$156,012	\$170,414	\$165,744
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$2,301,555	\$2,452,196	\$2,404,325	

2001 County Demographics

Population	6,488
Under 20	1,553
20-64	3,643
65 & Over	1,329

